SUMMARY OF KEY OPERATING AND FINANCIAL DATA OF SIX YEARS AT A GLANCE

Below is a summary of key operating and financial results for six years and includes the financial results for the year under review:

	2025	2024	2023	2022	2021	2020
	……000'……					
ASSETS EMPLOYED						
Property, plant and equipment	97,333	73,514	60,017	53,236	35,983	35,942
Long-term investments	29,907	28,025	20,394	20,867	16,979	14,478
Long-term deposits	1,500	1,500	1,500	2,052	2,052	2,052
Short-term investments	42,614	32,485	20,006	17,439	16,781	8,506
Net current assets	68,180	63,411	75,075	67,514	71,626	72,410
Total assets employed	197,848	167,312	158,307	144,556	127,481	136,512
FINANCED BY						
Issued, subscribed and paid-up capital	96,750	96,750	96,750	96,750	96,750	96,750
Reserve and un-appropriated profit	85,006	61,404	60,035	45,218	23,133	28,020
Gain / (Loss) on revaluation of investments	12,647	9,157	1,521	1,945	905	(982)
Shareholder's equity	194,403	167,311	158,306	143,913	120,788	123,788
Long term and deferred liabilities	3,444	-	-	642	6,693	12,723
Total capital employed	**197,847**	**167,311**	**158,306**	**144,555**	**127,481**	**136,511**
Sales	1,210,573	850,505	611,489	670,262	488,090	537,457
Profit before income taxes and final taxes	49,297	26,780	37,130	27,585	6,620	16,865
Profit/ (loss) after Income tax	30,858	11,043	22,073	22,084	(50)	7,735
Earnings/(loss) per share	3.19	1.14	2.28	2.28	(0.01)	0.80
Return on turnover	2.55%	1.30%	3.61%	3.29%	(0.1%)	1.40%
Return on capital employed	15.87%	6.60%	13.94%	15.35%	(0.04%)	5.60%
Dividend						
Cash (%)	10%	7.5%	10%	7.5%	0%	5%
Stock (%)	0%	0%	0%	0%	0%	0%